

Q1 2012 PUBLIC TRAINING COURSES

Blue Stone International is pleased to offer the following public training courses:

Introduction to Hyperion Strategic Finance (3 days)

Our Introduction to HSF course is geared towards users with limited exposure to HSF or for prior users needing a basic refresher. The curriculum begins with the general purpose and benefits of the application and how HSF fits into the financial planning process and context of an organization. Over the next 3 days, students take a hands-on tour of the major modeling concepts from initial model creation to consolidation configuration and analysis. Upon completion, attendees can expect to have a solid foundational knowledge of HSF and the ability to perform key modeling tasks.

Key features for using, maintaining and understanding an HSF model are covered, including:

- Application interface, structure and underlying architecture
- Integrated financial statement account customization
- Driver detail and driver-based forecasting logic development
- Scenario management and sensitivity analysis
- Consolidation configuration
- Funding routine settings for surplus/deficit allocation
- Native report creation and customization

Advanced Hyperion Strategic Finance (2 days)

The Advanced HSF training course is for users with a working knowledge of HSF and for those who have attended the Introduction to HSF class. The curriculum expands upon the foundational modeling concepts and provides a deeper dive into advanced topics for application owners, administrators or power users. After a major topic or module is covered, students apply their learning in the lab. The class concludes with an audit case study exercise in which students troubleshoot erroneous results of a model.

Advanced modeling concepts are covered, including:

- Complex formula logic and advanced forecasting methods
- Data integration with Hyperion applications
- Deeper dive into funding options, consolidations and reporting
- Debt scheduler functionality
- Security administration and access configuration
- Valuation calculations
- Basics of M&A modeling

Q1 2012 SCHEDULE AND FEES:

<u>Introduction to HSF</u>	1/16 – 1/18 (Mon – Wed) 2/20 – 2/22 (Mon – Wed) 3/19 – 3/21 (Mon – Wed)	<u>Advanced HSF</u>	1/19 – 1/20 (Th – Fri) 2/23 – 2/24 (Th – Fri) 3/22 – 3/23 (Th – Fri)
	Enrollment: \$2175		Enrollment: \$1450

- *All classes are taught by an experienced Blue Stone consultant in the BSI Chicago headquarters unless otherwise noted.*
- *Training is conducted using a web-based virtual lab environment. Students are to bring their own laptops to training.*
- *Meals (breakfast and lunch) and training materials are provided.*

TO REGISTER:

Please send an email to training@bluestoneinternational.com, specifying the class date(s) and attendee name(s).

Looking for other training offerings or volume discounting options?

Please send your request or inquiry to training@bluestoneinternational.com.